

Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

October 2018

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

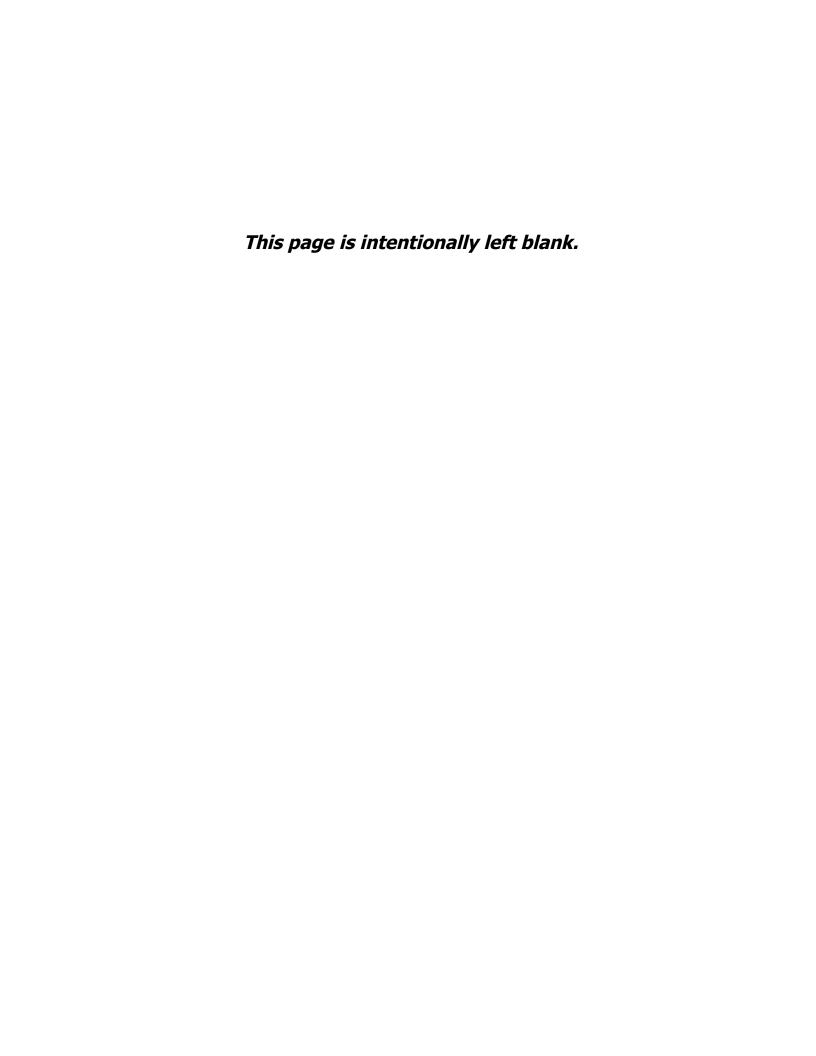


TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served	8
Figure	6	Child Care Payments	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Total Children Served By Age Group	12
Figure	9	Children Served Age < 2 by Facility	12
Figure	10	Children Served Ages 2-5 by Facility	13
Figure	11	Children Served Ages > 5 by Facility	13
Figure	12	Children Served in Center by Age	14
Figure	13	Children Served in Family Home by Age	14
Figure	14	Children Served in Group Home by Age	14
Table	5	Children Served & Payments by Child Age & Facility	15-16
Table	6	Child Care Demographics	17
Table	6A	Transitional Child Care – Summary	18
Figure	15	Transitional Households by Region	18
Figure	16	Transitional Children by Region	18
Table	6A1	Transitional Child Care – Level 1	19

Figure	17	Transitional Households – Level 1 by Region19
Figure	18	Transitional Children – Level 1 by Region19
Table	6A2	Transitional Child Care – Level 220
Figure	19	Transitional Households – Level 2 by Region20
Figure	20	Transitional Children – Level 2 by Region20
Table	6A3	Transitional Child Care – Level 321
Figure	21	Transitional Households – Level 3 by Region21
Figure	22	Transitional Children – Level 3 by Region21
Figure	23	Children Served by Provider Type22
Figure	24	Child Care Providers by Type22
Table	7	Children Served, Providers & Payments by Provider Type23
Table	8	Reason for Care for Households Receiving Subsidy Payment24
Figure	25	Expenditures by Reason for Care24
Figure	26	Households by Reason for Care25
Figure	27	Children by Reason for Care25
		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

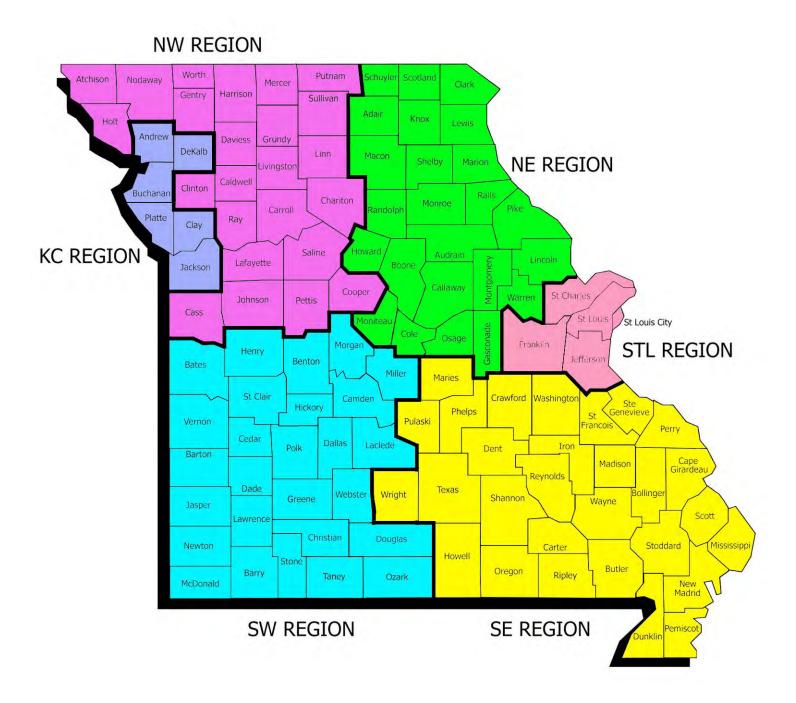
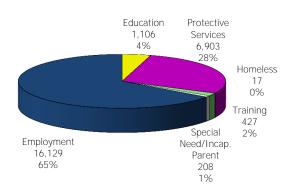


Figure 2. Reason for Child Care





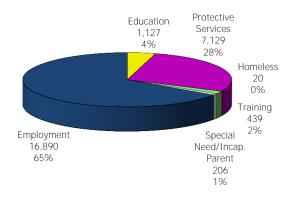
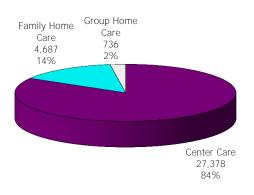


Figure 3. Children Served by Facility

October 2018

12-Month Average November 2017 - October 2018



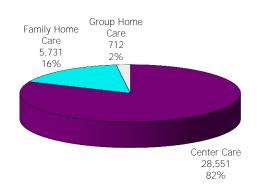
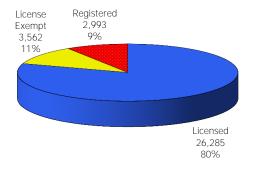


Figure 4. Children Served by Provider

October 2018

12-Month Average November 2017 - October 2018



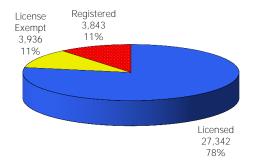


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2018

	NUMBER OR AMOUNT OCT-2018	NUMBER OR AMOUNT SEP-2018	NUMBER OR AMOUNT AUG-2018	NUMBER OR AMOUNT OCT-2017	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,342	5,120	7,061	5,083	4.3%	-24.3%	5.1%
APPLICATIONS APPROVED	2,450	2,429	3,065	2,631	0.9%	-20.1%	-6.9%
APPLICATIONS REJECTED	2,753	2,787	3,378	2,372	-1.2%		16.1%
APPLICATIONS RESERVED	1,293	1,448	1,714	1,150	-10.7%	-24.6%	12.4%
15 DAYS OR LESS	1,216	1,275	1,612	1,107	-4.6%		9.8%
MORE THAN 15 DAYS	77	173	102	43	-55.5%	-24.5%	79.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	16,129	15,957	16,216	17,749	1.1%	-0.5%	-9.1%
EDUCATION	1,106	1,064	1,041	1,208	3.9%		-8.4%
TRAINING	427	414	425	464	3.1%		-8.0%
PROTECTIVE SERVICES	6,903	7,575	7,198	6,833	-8.9%	-4.1%	1.0%
SPECIAL NEED	42	40	37	49	5.0%	13.5%	-14.3%
INCAPACITATED PARENT	166	154	155	188	7.8%	7.1%	-11.7%
HOMELESS	17	18	13	29	-5.6%		-41.4%
TOTAL HOUSEHOLDS	24,790	25,222	25,085	26,520	-1.7%	-1.2%	-6.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,378	28,703	27,792	27,744	-4.6%	-1.5%	-1.3%
FAMILY HOME CARE	4,687	4,984	5,014	6,680	-6.0%	-6.5%	-29.8%
GROUP HOME CARE	736	813	736	726	-9.5%	0.0%	1.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,285	27,378	26,276	26,471	-4.0%	0.0%	-0.7%
LICENSE EXEMPT	3,562	4,308	4,103	4,031	-17.3%		-11.6%
REGISTERED	2,993	3,113	3,219	4,708	-3.9%	-7.0%	-36.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	32,634	34,230	33,372	34,915	-4.7%	-2.2%	-6.5%
CHILD CARE PAYMENTS	\$10,937,325	\$12,266,655	\$12,515,734	\$11,957,951	-10.8%	-12.6%	-8.5%
AVERAGE PER CHILD	\$335	\$358	\$375	\$342	-6.5%	-10.6%	-2.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,422	1,420	1,430	1,725	0.1%	-0.6%	-17.6%
CHILD CARE PAYMENTS	\$554,178	\$563,887	\$590,923	\$686,694	-1.7%	-6.2%	-19.3%
AVERAGE PER CHILD	\$390	\$397	\$413	\$398	-1.9%	-5.7%	-2.1%
MEDICAID ONLY							
CHILDREN SERVED	20,877	21,920	21,341	23,530	-4.8%	-2.2%	-11.3%
CHILD CARE PAYMENTS	\$6,561,625	\$7,338,540	\$7,449,826	\$7,610,666	-10.6%	-11.9%	-13.8%
AVERAGE PER CHILD	\$314	\$335	\$349	\$323	-6.1%	-10.0%	-2.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,752	2,668	2,740	2,174	3.1%	0.4%	26.6%
CHILD CARE PAYMENTS	\$940,877	\$945,035	\$999,307	\$737,457	-0.4%	-5.8%	27.6%
AVERAGE PER CHILD	\$342	\$354	\$365	\$339	-3.5%	-6.3%	0.8%
CHILDREN SERVICES							
CHILDREN SERVED	6,903	7,575	7,198	6,833	-8.9%	-4.1%	1.0%
CHILD CARE PAYMENTS	\$2,678,264	\$3,210,712	\$3,264,139	\$2,721,186	-16.6%	-17.9%	-1.6%
AVERAGE PER CHILD	\$388	\$424	\$453	\$398	-8.5%	-14.4%	-2.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	691	654	665	658	5.7%	3.9%	5.0%
CHILD CARE PAYMENTS	\$202,381	\$208,480	\$211,540	\$201,949	-2.9%		0.2%
AVERAGE PER CHILD	\$293	\$319	\$318	\$307	-8.1%		-4.6%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
NIM DECTON	ATOURON	0		0	0.004		^	0	0.004
NW REGION	ATCHISON CALDWELL	2		5	0.0% 71.4%	7	5		0.0% 28.6%
	CARROLL	3		2	50.0%	4			25.0%
	CASS	80		52	71.2%	73	60		17.8%
	CHARITON	1		0		0			0.0%
	CLINTON	7	5	3	37.5%	8	7	1	12.5%
	COOPER	9		4	36.4%	11	9		18.2%
	DAVIESS	5		2	40.0%	5			0.0%
	GENTRY	0		0		0			0.0%
	GRUNDY	3		3		3	3		0.0%
	HARRISON HOLT	0		0	0.0%	0		0	0.0%
	JOHNSON	81	11	32	74.4%	43	36		16.3%
	LAFAYETTE	16		11	73.3%	15			40.0%
	LINN	4		3	100.0%	3	3		0.0%
	LIVINGSTON	8	3	2	40.0%	5	4	1	20.0%
	MERCER	1	0	0	0.0%	0	0	0	0.0%
	NODAWAY	4		4	80.0%	5			0.0%
	PETTIS	39		43	70.5%	61	48		21.3%
	PUTNAM	1	0	1	100.0%	1	1	0	0.0%
	RAY	10		9	81.8%	11	6		45.5%
	SALINE SULLIVAN	9		4	57.1%	/	6		14.3%
	WORTH	1	0	0	0.0%	0			0.0%
	NW TOTAL	284		180	68.4%	263		Ŭ	19.8%
NE DECTON	ADAID	1.4	7	1.4	44.70/	21	1.4	7	22.20/
NE REGION	ADAIR AUDRAIN	16 14		14 8	66.7% 61.5%	21 13	14		33.3% 38.5%
	BOONE	161	81	73	47.4%	154	129		16.2%
	CALLAWAY	40		18	48.6%	37	28		24.3%
	CLARK	0		2	100.0%	2	1	1	50.0%
	COLE	105	50	85	63.0%	135	103	32	23.7%
	GASCONADE	6		4	66.7%	6	5	1	16.7%
	HOWARD	8		4	33.3%	12	10		16.7%
	KNOX	1		0	0.0%	1	0	·	100.0%
	LEWIS	2		3	100.0%	3		2	66.7%
	LINCOLN MACON	24		15	57.7% 50.0%	26 12	18		30.8% 25.0%
	MARION	20		6		25	<u> </u>		28.0%
	MONITEAU	16		8	72.7%		10		9.1%
	MONROF	3							
	MONTGOMERY	5	1	5			6	0	0.0%
	OSAGE	12		6			9	2	18.2%
	PIKE	13	7	8	53.3%	15	12	3	20.0%
	RALLS	3			100.0%		1	Ŭ	0.0%
	RANDOLPH	18		15		16		3	18.8%
	SCHUYLER	1		1	50.0%			1	50.0%
	SCOTLAND	0							0.0%
	SHELBY WARREN	2 17			100.0% 46.7%				50.0%
	NE TOTAL	497		297	56.0%				6.7% 21.7%
	2011111052				50.00/		_		10.50/
SE REGION	BOLLINGER	8		4		8			12.5%
	BUTLER CAPE GIRARDEAU	50 46		24 25	58.5% 52.1%		39 34		4.9% 29.2%
	CARTER	2		25	52.1%				0.0%
	CRAWFORD	13		9					14.3%
	DENT	6		4					12.5%
	DUNKLIN	20							15.8%
	HOWELL	30		17	60.7%				25.0%
	IRON	3	1	2					33.3%
	MADISON	13		6					25.0%
1	MARIES	1	1	2	66.7%	3	3	0	0.0%
	MISSISSIPPI	11							

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2018

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEWAARRA	1.0							2.20
	NEW MADRID OREGON	10	5	2	44.4% 100.0%	9	9		0.0%
	PEMISCOT	11	6		53.8%	13	7		46.2%
	PERRY	12	5	3	37.5%	8	6		25.0%
	PHELPS	26	9	14	60.9%	23	17		26.1%
	PULASKI	27	11	16	59.3%	27	20		25.9%
	REYNOLDS	1	0	1	100.0%	1	1		0.0%
	RIPLEY	4	3	3	50.0%	6	5	1	16.7%
	ST FRANCOIS	57	23	27	54.0%	50	39	11	22.0%
	STE GENEVIEVE	11	6	3	33.3%	9	7		22.2%
	SCOTT	41	21	18	46.2%	39	33		15.4%
	SHANNON	1	2	0	0.0%	2	2		0.0%
	STODDARD	15	8	11	57.9%	19	15		21.1%
	TEXAS	9	4		60.0%	10	8		20.0%
	WASHINGTON	18 5	7	8	53.3%	15 4	13		13.3%
	WAYNE WRIGHT	7	2	<u>2</u>	50.0% 55.6%	9	2		50.0% 11.1%
	SE TOTAL	460	207	238		445	356		
	02.10.7.2	1.50	207		33.3 70		333		20.0 /
SW REGION	BARRY	13	6	6	50.0%	12	8	4	33.3%
	BARTON	3	1	3	75.0%	4	3	1	25.0%
	BATES	8	2	4	66.7%	6	4		33.3%
	BENTON	14	8	7	46.7%	15	10		33.3%
	CAMDEN	21	8	16	66.7%	24	15		07.070
	CEDAR	9	1	4	80.0%	5	5		0.0%
	CHRISTIAN	61	28	33	54.1%	61	49		19.7%
	DADE DALLAS	7	1 6		50.0% 14.3%	<u>2</u> 7	<u>2</u> 7		0.0%
	DOUGLAS	6	2	5	71.4%	7	6		14.3%
	GREENE	259	98	164	62.6%	262	186	1	29.0%
	HENRY	18	6	7	53.8%	13	9		30.8%
	HICKORY	4	1	0	0.0%	1	1		
	JASPER	87	45	53	54.1%	98	80	18	18.4%
	LACLEDE	21	12	11	47.8%	23	19	4	17.4%
	LAWRENCE	14	5	13	72.2%	18	13	5	27.8%
	MCDONALD	10	2	7	77.8%	9	8		11.1%
	MILLER	9	5		28.6%	7	7		
	MORGAN	5	2	4	66.7%	6	6		
	NEWTON	28	13	16	55.2%	29	21		27.6%
	OZARK POLK	12	0	3	100.0% 76.9%	3 13	3		0.0%
		1 12		10					
	ST CLAIR STONE	15				3 18			
	TANEY	29		17	60.7%	28			
	VERNON	15		11	91.7%	12	10		16.7%
	WEBSTER	15				21	15		28.6%
	SW TOTAL	690	274	433		707	534	173	24.5%
									_
KC REGION	ANDREW	6		3		5	5		
	BUCHANAN	78			60.3%	68			
	CLAY DE KALB	152 4			59.5% 100.0%	148 1	128 1		
	JACKSON	869			51.9%	844	678		
	PLATTE	32	17	18	51.4%	35	27		
	KC TOTAL	1,141		589		1,101	891		
			J			=,===			
STL REGION	FRANKLIN	70			57.7%	71	53		
	JEFFERSON	141	65		53.6%	140	121		
	ST CHARLES	161	72		53.2%	154	126		
	ST LOUIS COUNTY	1,241	632	510	44.7%	1,142	934		18.2%
	ST LOUIS CITY	657		308		650	516 1 750		
	STL TOTAL	2,270	1,141	1,016	47.1%	2,157	1,750	407	18.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2018

		TOTAL			R	EASON FOR C		INCAPACITATED	
		_	EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
NW KEGION	CALDWELL	7	3	0			0		
	CARROLL	3		0	_		0		0
	CASS	330		12			0		C
	CHARITON	10	3	1	0	6	0	0	C
	CLINTON	25	10	1	1	13	0		C
	COOPER	58		1			0		C
	DAVIESS	10		2			0		C
	GENTRY	7	5	0			0		C
	GRUNDY HARRISON	27	14 5	0			0		0
	HOLT	6	1	0			0		0
	JOHNSON	129	·	8			0		0
	LAFAYETTE	74	43	3			0		C
	LINN	11	8	0			0		C
	LIVINGSTON	25	9	3	0	13	0	0	C
	MERCER	0	0	0	0		0	0	C
	NODAWAY	13	4	0			0		C
	PETTIS	112	72	5			0		C
	PUTNAM	9		0			0		C
	RAY SALINE	19 7		2	0	-	0		0
	SULLIVAN	4	1 2	0			1		0
	WORTH	0		0			0		0
	NW TOTAL	887	499	38			1		0
NE DECTON	ADAID	/1	2/	1	1	22	0	0	
NE REGION	ADAIR AUDRAIN	61	26 24	2	0	33 35	0		C
	BOONE	795	562	21	15		5		1
	CALLAWAY	155	82	7		63	1		C
	CLARK	7	3	1	0		0	0	C
	COLE	484	338	19	6	113	5	3	C
	GASCONADE	23	7	1	0		0		1
	HOWARD	34	22	3			0		C
	KNOX	8		0			0		C
	LEWIS	2	2	0			0		0
	LINCOLN MACON	111 42	66 25	3		41 14	0		C
	MARION	108	55	3			1		0
	MONITEAU	32	24	0			0		C
	MONROE	29	15	2	0	·	0		C
	MONTGOMERY	11	4	0	0		0	0	C
	OSAGE	37	25	1	0	11	0	0	C
	PIKE	55	26	1			1		C
	RALLS	14	8				0		C
	RANDOLPH	90		0			0		C
	SCHUYLER	1	0	1	0		0		
	SCOTLAND	4		0	0		0		C
	SHELBY WARREN	11 40	31	1			0		
	NE TOTAL	2,215					13		2
OF DECISION	DOLLINGES						-	_	
SE REGION	BOLLINGER BUTLER	33 212		2	1	21 100	0		(
	CAPE	241	129	9			0		
	CARTER	0					0		
	CRAWFORD	45		2			0		(
	DENT	38					0		(
	DUNKLIN	126		6		47	0		(
	HOWELL	144	84	6	1	53	0		(
	IRON	15		0			0		C
	MADISON	85		0			0		C
	MARIES	4		0			0		
	MISSISSIPPI	29	18	0	0	11	0	0	C

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2018

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	57	30	3	0	22	0	2	
	OREGON	35	17	0	0	18	0	0	
	PEMISCOT	73	46	2	1	24	0	0	
	PERRY	57	23	2	1	31	0	0	
	PHELPS	115	55	4	0	55	0	1	
	PULASKI	95	41	3	0	51	0	0	
	REYNOLDS	3	3	0	0	0	0	0	(
	RIPLEY	41	15	0	0	26	0	0	(
	ST FRANCOIS	249	101	5	1	142	0	0	(
	STE	74	40	0		34	0	0	
	SCOTT	262	149	3		105	0	2	
	SHANNON	6		-	-	0	0	0	
	STODDARD	110	42	3		65	0	0	
	TEXAS	38	20	0		17	0	1	(
				-		57		<u>'</u>	
	WASHINGTON	104	45			-	0	0	
	WAYNE	21	15		Ŭ	4	0	1	(
	WRIGHT	34	19		9	15	0	0	
	SE TOTAL	2,346	1,178	62	10	1,087	0	9	(
SW REGION	BARRY	39	19	1	0	19	0	0	(
244 KEGION	BARTON	16		2		19	0	0	
	BATES	31	16			14	0	0	
		44	29			12	1	0	
	BENTON								
	CAMDEN	112	68			42	0	0	
	CEDAR	19		2			0	0	
	CHRISTIAN	280	150	9		119	1	0	
	DADE	3			_ ~	0	0	0	
	DALLAS	32	22			9	0	0	
	DOUGLAS	14	7	2		5	0	0	(
	GREENE	1,202	651	35	12	495	3	5	
	HENRY	89	50	1	0	38	0	0	(
	HICKORY	19	9	-	_	10	0	0	(
	JASPER	411	205	19	1	183	0	3	(
	LACLEDE	123	48	2	2	71	0	0	(
	LAWRENCE	71	22	2	2	45	0	0	(
	MCDONALD	26	7	0		19	0	0	(
	MILLER	34	19	1	0	13	1	0	
	MORGAN	31	19	2	0	10	0	0	(
	NEWTON	166	62	6		96	0	0	
	OZARK	100	1	0		0	0	0	
	POLK	89		4		41	0	1	
	ST CLAIR	10			0	3	0	0	
								-	
	STONE	24 100		1 2		6 46	0		
	TANEY						1	1	
	VERNON	42	18			20			(
	WEBSTER	97 2 125					<u> </u>		
	SW TOTAL	3,125	1,607	99	27	1,372		10	3
KC REGION	ANDREW	19	10	3	0	6	0	0	(
VC KEGION		247					0		
	BUCHANAN		166						(
	CLAY	658					2	3	
	DE KALB	16				13	0	0	
	JACKSON	3,793				1,079	3	17	
	PLATTE	182	85			85	2	0	
	KC TOTAL	4,915	2,983	240	135	1,523	7	21	
OT! 5-0	EDANIS IN		47.						
STL REGION	FRANKLIN	392	222	6		157	0		
	JEFFERSON	879				310	1	1	(
	ST CHARLES	873		46		287	0	11	(
	ST LOUIS	6,136					10		
	ST LOUIS CITY	3,022	2,468	189		230	3	34	
	STL TOTAL	11,302	8,467	598	222	1,891	14	104	(
STATEWIDE		24,790	16,129	1,106	427	6,903	42	166	17

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

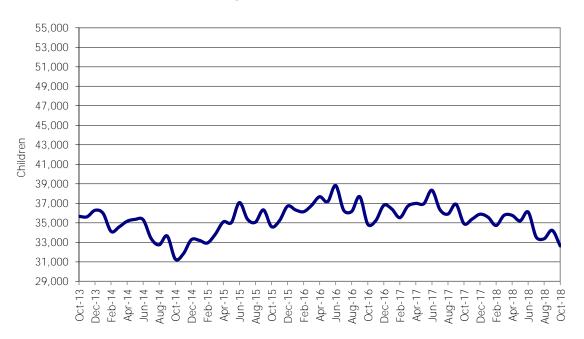


Figure 6. Child Care Payments

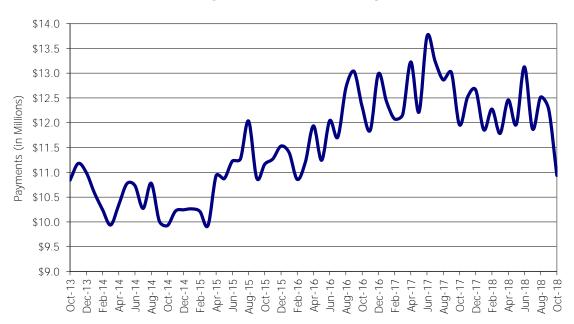
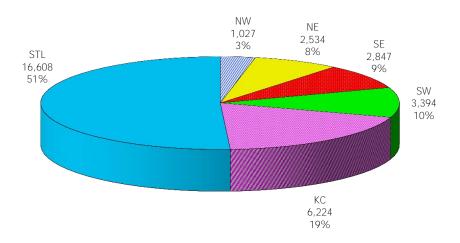


Figure 7. Children Served By Region



12-Month Average November 2017 - October 2018

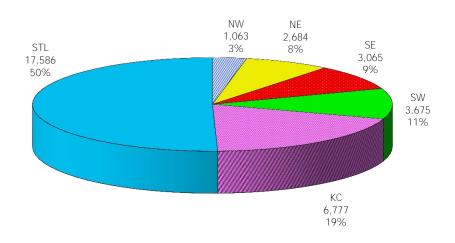


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2018

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0
NW REGION	CALDWELL	2	\$413	2		9	\$1,018		\$1,749
	CARROLL	1	\$291	0			\$295		\$586
	CASS	69	\$33,773	69		294	\$97,411	432	\$160,139
	CHARITON	6	\$1,216	0	\$0	5	\$731	11	\$1,947
	CLINTON	6	\$2,996	7	\$2,791	17	\$3,401	30	\$9,188
	COOPER	7	\$1,442	9	\$1,793	50	\$7,176	66	\$10,411
	DAVIESS	2	\$474	1	\$306	7	\$676		\$1,456
	GENTRY	2	\$639	0			\$274		\$913
	GRUNDY	8	\$2,672	5			\$2,477		\$6,198
	HARRISON	0	\$0	1	\$306	5	\$934		\$1,240
	HOLT	0	\$0	0			\$0		\$0
	JOHNSON	28	\$12,009	12		102	\$33,478		\$48,881
	LAFAYETTE	17	\$5,386	11	\$3,207	36	\$8,024		\$16,617
	LINN	3	\$776	0		9	\$1,280		\$2,056
	LIVINGSTON MERCER	11	\$2,297 \$0	2			\$1,192 \$0		\$4,028 \$0
	NODAWAY	6	\$1,173	3		5	\$893		\$2,889
	PETTIS	28	\$14,103	7	\$1,577	99	\$15,530		\$31,210
	PUTNAM	4	\$663	1	\$282	3	\$339		\$1,283
	RAY	1	\$528	1	\$244	6	\$1.132		\$1,903
	SALINE	2	\$438	4		9	\$1,502		\$2,410
	SULLIVAN	1	\$288	0	7		\$109		\$397
	WORTH	0	\$0	0			\$0		\$0
	NW TOTAL	204	\$81,574	135	\$46,055	688	\$177,870	1,027	\$305,500
NE DECTON	ADAID	20	¢7,002	1	¢1 401	24	¢E 07/	47	¢1E 200
NE REGION	ADAIR AUDRAIN	29 19	\$7,903 \$4,947	4 15	\$1,421 \$3,864	34 34	\$5,976 \$5,334		\$15,299
	BOONE	119	\$60,634	63		759	\$309,975		\$14,145 \$393,464
	CALLAWAY	40	\$11,276	23		104	\$20,305		\$37,248
	CLARK	3	\$71,270			5	\$670		\$1,385
	COLE	69	\$30,406	46		-	\$144,156		\$189,781
	GASCONADE	10	\$3,125	4		14	\$2,381	28	\$6,320
	HOWARD	9	\$2,273	0			\$2,000		\$4,273
	KNOX	2	\$539	0			\$576		\$1,115
	LEWIS	0	\$0	0			\$0	0	\$0
	LINCOLN	29	\$7,642	12	\$2,579	59	\$11,913	100	\$22,133
	MACON	12	\$3,746	2		27	\$4,450	41	\$8,741
	MARION	27	\$8,243	22	\$5,316	86	\$15,917	135	\$29,477
	MONITEAU	4	\$1,022	3	\$709		\$5,924		\$7,656
	MONROE	8	\$2,001	4	7000	16	\$2,875		\$5,541
	MONTGOMERY	5	\$2,243	2		2	\$207		\$2,857
	OSAGE	8	\$3,144	3		28	\$6,121		\$10,207
	PIKE	16							\$11,603
	RALLS	4	\$1,073	2					\$2,166
	RANDOLPH SCHUYLER	38	\$13,638				\$11,373		\$28,206
		0 4					\$0 \$230		\$0 ¢1.420
	SCOTLAND SHELBY	3	\$1,208 \$461	4			\$703		\$1,438 \$1,754
	WARREN	3	\$606						\$2,186
	NE TOTAL	461	\$170,115				\$557,476		\$796,994
SE REGION	BOLLINGER BUTLER	17 71	\$3,999 \$23,932	3 27			\$1,020 \$34,152		\$5,434 \$65,121
	CAPE GIRARDEAU	75					\$34,152 \$31,769		\$65,121 \$59,534
	CARTER	0							\$59,534 \$0
	CRAWFORD	6		3			\$5,028		\$7,251
	DENT	16	\$3,171	5					\$6,355
	DUNKLIN	26	\$6,295				\$22,853		\$34,153
	HOWELL	40	\$12,979				\$19,097		\$35,000
	IRON	4	\$1,102				\$799		\$3,077
	MADISON	30							\$25,237
l	MARIES	2	\$309				\$215		\$524
	IVII II CI LO	_	Ψ307	U	40		\$Z13	J	ΨJZ-T

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2018

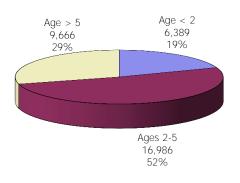
		ECC/AC	/CTS/IIS	ADODTION	SUBSIDY	TNCOME	ELIGIBLE	TOTAL (LINE	DUPLICATED)
		CHILDREN	PAYMENTS			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$2,873	9	\$1,673	55	\$8,358	78	\$12,904
	OREGON	12	\$2,195	<u>6</u>	\$841	25	\$3,255 \$19,260	43	\$6,29
	PEMISCOT PERRY	23 25	\$6,434 \$5,099	6	\$306 \$1,417	93 35	\$19,260 \$5,476	117 66	\$26,000 \$11,992
	PHELPS	42	\$12,810	12	\$2,363	75	\$10,153	129	\$25,326
	PULASKI	41	\$13,817	13	\$4,423	47	\$8,940	101	\$27,179
	REYNOLDS	0	\$0	0	\$0	5	\$419	5	\$419
	RIPLEY	12	\$3,005	16	\$4,797	26	\$3,973	54	\$11,776
	ST FRANCOIS	103	\$29,821	39	\$8,161	145	\$26,334	287	\$64,316
	STE GENEVIEVE	26	\$5,215	8	\$1,472	37	\$4,293	71	\$10,979
	SCOTT SHANNON	91	\$21,053 \$0	14 0	\$2,797 \$0	269 0	\$51,274 \$0	374	\$75,125 \$0
	STODDARD	52	\$11,853	12	\$2,836	50	\$8.076	114	\$22,766
	TEXAS	12	\$2,675	5	\$1,387	33	\$4,606	50	\$8,668
	WASHINGTON	41	\$11,121	16	\$4,663	73	\$15,888	130	\$31,672
	WAYNE	4	\$1,106	0	\$0	17	\$2,078	21	\$3,183
	WRIGHT	8	\$1,713	7	\$751	19	\$2,739	34	\$5,202
	SE TOTAL	803	\$213,521	286	\$67,144	1,758	\$309,756	2,847	\$590,421
SW REGION	BARRY	14	\$4,710	6	\$1,162	17	\$2,980	37	\$8,852
	BARTON	5	\$1,346	2	\$338	16	\$2,293	23	\$3,977
	BATES	11	\$1,998	3	\$607	7	\$695	21	\$3,300
	BENTON	5	\$1,439	7	\$1,018	44	\$7,004	56	\$9,461
	CAMDEN	30	\$8,145	12	\$2,360		\$15,281	142	\$25,786
	CEDAR	3	\$1,411	0	\$0	17	\$2,461	20	\$3,872
	CHRISTIAN	59	\$19,634	59 0	\$13,640	150	\$29,217	268	\$62,491
	DADE DALLAS	0	\$0 \$944	6	\$0 \$1,495	20	\$29 \$3.568	29	\$29 \$6,007
	DOUGLAS	4	\$1,127	1	\$221	17	\$2,504	22	\$3,852
	GREENE	241	\$114,635	246	\$82,059	864	\$274,505	1,350	\$471,198
	HENRY	24	\$9,923	14	\$4,516	55	\$8,171	93	\$22,610
	HICKORY	6	\$1,708	4	\$788	8	\$1,135	18	\$3,631
	JASPER	93	\$38,308	89	\$22,787	292	\$75,207	473	\$136,302
	LACLEDE LAWRENCE	43	\$10,735	28 20	\$6,481 \$3,113	59 18	\$9,274 \$2,876	130	\$26,489
	MCDONALD	7	\$6,016 \$1,680	10	\$3,113	8	\$2,876 \$1,154	62 25	\$12,004 \$4,676
	MILLER	7	\$1,735	6	\$1,181	26	\$5,693	39	\$8,609
	MORGAN	7	\$2,651	3	\$905	29	\$4,830	39	\$8,386
	NEWTON	50	\$16,818	50	\$14,455	94	\$18,309	194	\$49,582
	OZARK	0	\$0	0	\$0	0	\$0	0	\$0
	POLK	22	\$8,175	24	\$5,234	45	\$7,562	91	\$20,971
	ST CLAIR	3 5	\$1,041 \$1,213	0	\$0 \$250		\$0 \$2,832	3 29	\$1,041
	STONE TANEY	20	ψ./L.0	26	\$250 \$7,834	23 48	\$2,832 \$7,988	29 94	\$4,296 \$21,402
	VERNON	13		7	\$1,408	22	\$2,912	42	\$8,502
	WEBSTER	23	\$5,645	23	\$5,542	47	\$8,250		\$19,437
	SW TOTAL	722	\$270,801	647	\$179,233	2,027	\$496,728	3,394	\$946,761
VC DECICE:	ANDDEW		40.400		4555		A4 40:	4-	***
KC REGION	ANDREW BUCHANAN	37	\$2,102 \$23,583	2 24	\$557 \$9,566	9 247	\$1,421 \$96,053	15 308	\$4,080 \$129,201
	CLAY	157	\$23,583	122	\$9,500	415	\$139,865	694	\$129,201
	DE KALB	6		7	\$1,128		\$0		\$2,188
	JACKSON	639		438	\$166,850		\$1,378,749		\$1,878,880
	PLATTE	37	\$24,883	47	\$15,934	126	\$39,971	210	\$80,789
	KC TOTAL	880	\$456,243	640	\$232,642	4,704	\$1,656,060	6,224	\$2,344,945
STI DECTON	EDANIZI INI	01	640.050	/ [¢21.045	240	¢00.104	407	¢1/0 F00
STL REGION	FRANKLIN JEFFERSON	91 212	\$42,359 \$93,588	65 96	\$21,065 \$41,193	340 706	\$99,104 \$233,465	496 1,013	\$162,528 \$368,246
	ST CHARLES	195		90	\$39,498	700	\$260,099	1,013	\$401,838
	ST LOUIS COUNTY	624	\$311,095	288	\$121,179		\$2,622,461	8,682	\$3,054,735
	ST LOUIS CITY	172	\$96,721		\$22,593	5,122	\$1,846,043	5,349	\$1,965,357
	STL TOTAL	1,294	\$646,004	596	\$245,528	14,723	\$5,061,172	16,608	\$5,952,704
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
OT 1 T					·				
STATEWIDE	1	4,364	\$1,838,257	2,539	\$840,007	25,742	\$8,259,061	32,634	\$10,937,325

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

October 2018

12-Month Average November 2017 - October 2018



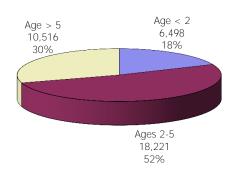
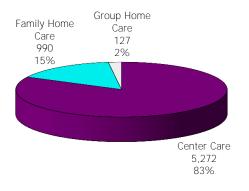


Figure 9. Children Served Age < 2 By Facility

October 2018

12-Month Average November 2017 - October 2018



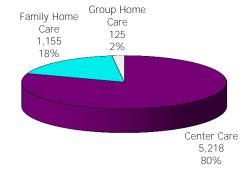
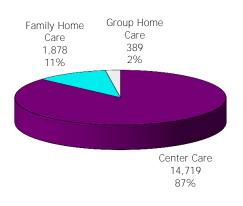


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average November 2017 - October 2018



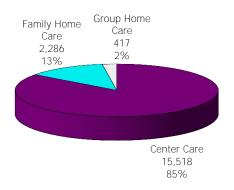
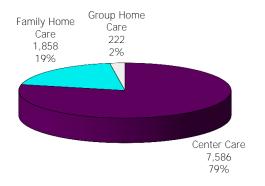


Figure 11. Children Served Ages > 5 By Facility

October 2018



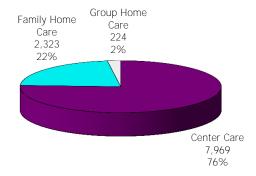
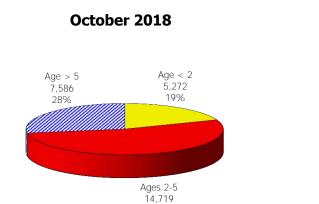


Figure 12. Children Served in Center By Age



53%

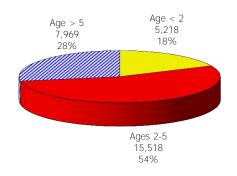
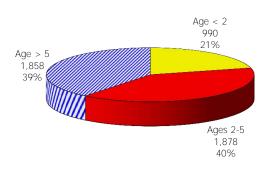


Figure 13. Children Served in Family Home By Age



12-Month Average November 2017 - October 2018



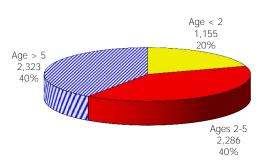
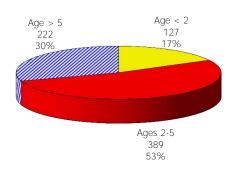


Figure 14. Children Served in Group Home By Age

October 2018

12-Month Average November 2017 - October 2018



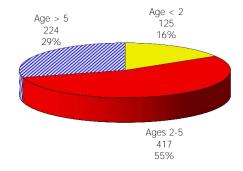


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2018

	CHILDREN OCT-2018	CHILDREN OCT-2017	CHANGE FROM LAST YEAR	PAYMENTS OCT-2018	PAYMENTS OCT-2017	CHANGE FROM LAST YEAR
	001-2010	001-2017	LASI ILAK	001-2010	001-2017	LASI ILAK
TOTAL (UNDUPLICATED)	32,634	34,915	-6.5%	\$10,937,325	\$11,957,951	-8.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,543	2,728	-6.8%	\$1,409,431	\$1,520,624	-7.3%
AGE 1	3,804	4,192	-0.6 % -9.3%	\$2,179,017		
	4,674	5,201		\$1,548,198		
AGE 2 AGE 3	· ·		-10.1%			-11.9%
	4,947	5,320	-7.0%	\$1,609,526		
AGE 4	4,644	4,687	-0.9%	\$1,494,426		-3.9%
AGE 5	2,637	2,712	-2.8%	\$609,656		
AGE 6	2,050		-9.3%	\$432,899		-10.5%
AGE 7	1,879		-5.1%	\$395,851		-7.8%
AGE 8	1,665			\$350,419		
AGE 9	1,434		-12.8%	\$312,403		-13.9%
AGE 10	1,228	1,240	-1.0%	\$269,406		-2.6%
AGE 11	791	777	1.8%	\$181,195		
AGE 12	440	504	-12.7%	\$105,211		-11.0%
AGE 13	95	91	4.4%	\$23,993	\$24,285	-1.2%
AGE 14 and over	44	62	-29.0%	\$15,693	\$19,722	-20.4%
CHILDREN BY FACILITY TYPE**						
CENTER	27,378	27,744	-1.3%	\$9,670,450	\$10,165,388	-4.9%
FAMILY HOME	4,687	6,680	-29.8%	\$1,112,254		
GROUP HOME	736	726	1.4%	\$154,620		-6.6%
CUIT D ACE BY FACILITY TYPE***						
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1		0.440		*** 07* 00*	+4 005 040	
CENTER	2,093			\$1,271,836		
FAMILY HOME	418	592	-29.4%	\$121,782		
GROUP HOME	49	47	4.3%	\$15,813	\$16,420	-3.7%
AGE 1						
CENTER	3,179			\$1,990,349		
FAMILY HOME	572	798	-28.3%	\$165,757		
GROUP HOME	78	81	-3.7%	\$22,912	\$31,769	-27.9%
AGE 2						
CENTER	4,009	4,280	-6.3%	\$1,391,716		-8.8%
FAMILY HOME	579			\$133,973		
GROUP HOME	107	117	-8.5%	\$22,509	\$26,888	-16.3%
AGE 3						
CENTER	4,322	4,537	-4.7%	\$1,459,745	\$1,595,184	-8.5%
FAMILY HOME	538	701	-23.3%	\$125,498	\$170,255	-26.3%
GROUP HOME	111	117	-5.1%	\$24,283	\$26,033	-6.7%
AGE 4						
CENTER	4,140	4,035	2.6%	\$1,376,424	\$1,394,026	-1.3%
FAMILY HOME	422	583	-27.6%	\$96,853		-31.7%
GROUP HOME	104	93	11.8%	\$21,149		12.3%
AGE 5		, ,		+= · / · · /		,
CENTER	2,248	2,164	3.9%	\$534,102	\$528,735	1.0%
FAMILY HOME	339	507	-33.1%	\$64,193	· ·	-41.0%
GROUP HOME	67	66	1.5%	\$11,361	\$10,249	10.8%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2018

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	OCT-2018	OCT-2017	LAST YEAR	OCT-2018	OCT-2017	LAST YEAR
AGE 6						
CENTER	1,699	1,732	-1.9%	\$359,928	\$380,134	-5.3%
FAMILY HOME	302	492	-38.6%	\$63,921	\$96,132	-33.5%
GROUP HOME	57	47	21.3%	\$9,050	\$7,176	26.1%
AGE 7						
CENTER	1,556	1,507	3.3%	\$330,440	\$333,100	-0.8%
FAMILY HOME	291	448	-35.0%	\$58,873	\$90,113	-34.7%
GROUP HOME	40	37	8.1%	\$6,538	\$6,256	4.5%
AGE 8						
CENTER	1,355	1,350	0.4%	\$290,645	\$302,318	-3.9%
FAMILY HOME	278	394	-29.4%	\$53,912	\$83,347	-35.3%
GROUP HOME	37	24	54.2%	\$5,861	\$3,606	62.5%
AGE 9						
CENTER	1,162	1,204	-3.5%	\$251,142	\$264,959	-5.2%
FAMILY HOME	254	422	-39.8%	\$56,799	\$92,238	-38.4%
GROUP HOME	27	31	-12.9%	\$4,462	\$5,474	-18.5%
AGE 10						
CENTER	927	852	8.8%	\$203,586	\$192,260	5.9%
FAMILY HOME	278	364	-23.6%	\$61,128	\$78,433	-22.1%
GROUP HOME	27	32	-15.6%	\$4,693	\$5,924	-20.8%
AGE 11						
CENTER	548	480	14.2%	\$124,822	\$112,320	11.1%
FAMILY HOME	226	281	-19.6%	\$52,683	\$63,461	-17.0%
GROUP HOME	21	20	5.0%	\$3,689	\$3,693	-0.1%
AGE 12						
CENTER	272	265	2.6%	\$66,489	\$64,241	3.5%
FAMILY HOME	157	226	-30.5%	\$36,422	\$51,085	-28.7%
GROUP HOME	13	13	0.0%	\$2,299	\$2,863	-19.7%
AGE 13						
CENTER	52	36	44.4%	\$13,650	\$10,926	24.9%
FAMILY HOME	43	55	-21.8%	\$10,343	\$13,231	-21.8%
GROUP HOME	0	1	0.0%	\$0	\$128	0.0%
AGE 14 and over						
CENTER	15	20	-25.0%	\$5,575	\$5,598	-0.4%
FAMILY HOME	29	41	-29.3%	\$10,118	\$13,955	
GROUP HOME	0	1	-100.0%	\$0	\$169	-100.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2018

		OCT-2018	OCT-2017
	Race of Children		
	White	42.1%	42.5%
	Black	53.3%	52.8%
	Other	4.6%	4.8%
,	Hispanic - Children		
·	Yes	10.3%	10.8%
	No	89.7%	89.2%
	140	67.770	07.270
•	Type of Household		
	One parent	95.6%	95.0%
	Two parent	4.4%	5.0%
	Household Size	00.004	00.70
	2	29.9%	30.7%
	3	33.2%	33.2%
	4	22.0%	21.4%
	5	9.5%	9.4%
	6	3.5%	3.4%
	7 or more	1.9%	1.9%
Monthly Household Income by He	ousehold Size*		
Household Size=2	7		
\$545 OR LESS	40% of poverty guidelines	22.9%	22.8%
\$546-\$654	48% of poverty guidelines	2.4%	2.1%
\$655-\$763	56% of poverty guidelines	3.1%	3.8%
\$764-\$872	64% of poverty guidelines	3.7%	3.8%
\$873-\$981	72% of poverty guidelines	4.4%	4.3%
\$982-\$1,090	79% of poverty guidelines	5.2%	5.6%
\$1,091-\$1,199	87% of poverty guidelines	5.1%	5.8%
\$1,200-\$1,842	134% of poverty guidelines	41.8%	42.8%
OVER \$1,842	Over 134% of poverty guidelines	11.4%	9.0%
Household Size=3			
\$674 OR LESS	39% of poverty guidelines	18.4%	18.3%
\$675-\$808	47% of poverty guidelines	2.9%	3.2%
\$809-\$943	54% of poverty guidelines	3.3%	4.1%
\$944-\$1,078	62% of poverty guidelines	4.3%	5.1%
\$1,079-\$1,212	70% of poverty guidelines	5.6%	5.7%
\$1,213-\$1,347	78% of poverty guidelines	5.8%	6.9%
\$1,348-\$1,482	86% of poverty guidelines	7.3%	7.3%
\$1,483-\$2,318	134% of poverty guidelines	44.3%	42.9%
OVER \$2,318	Over 134% of poverty guidelines	8.1%	6.6%
Household Size=4	200/ of poverty avidelines	10 70/	10.20/
\$802 OR LESS	38% of poverty guidelines	18.7%	18.3%
\$803-\$962 \$963-\$1,122	46% of poverty guidelines 54% of poverty guidelines	4.1% 4.3%	4.6% 4.8%
\$903-\$1,122 \$1,123-\$1,283	61% of poverty guidelines	4.3% 5.9%	6.1%
\$1,123-\$1,283 \$1,284-\$1,443	69% of poverty guidelines	5.9% 6.8%	7.7%
\$1,444-\$1,604	77% of poverty guidelines	7.4%	7.7%
\$1,605-\$1,764	84% of poverty guidelines	8.3%	8.9%
\$1,765-\$2,795	134% of poverty guidelines	39.9%	37.7%
OVER \$2,795	Over 134% of poverty guidelines	4.6%	4.1%
Household Size=5	2. 12.112.11 povo. ty galaoiii loo		
0-\$930	38% of poverty guidelines	20.6%	20.9%
\$931-\$1,116	46% of poverty guidelines	4.7%	6.4%
\$1,117-\$1,302	53% of poverty guidelines	7.0%	6.6%
\$1,303-\$1,488	61% of poverty guidelines	6.6%	7.2%
\$1,489-\$1,674	68% of poverty guidelines	7.8%	8.3%
\$1,675-\$1,860	76% of poverty guidelines	8.0%	7.8%
\$1,861-\$2,046	83% of poverty guidelines	7.6%	7.9%
\$2,047-\$3,271	133% of poverty guidelines	34.7%	32.1%
OVER \$3,271	Over 133% of poverty guidelines	3.0%	2.7%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 13, 2018.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY OCTOBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	34	\$5,444	\$227	\$160
NORTHEAST REGION	81	109	\$20,991	\$259	\$193
SOUTHEAST REGION	43	62	\$4,712	\$110	\$76
SOUTHWEST REGION	89	104	\$13,992	\$157	\$135
KANSAS CITY REGION	155	205	\$40,206	\$259	\$196
ST. LOUIS REGION	507	727	\$141,081	\$278	\$194
STATEWIDE	899	1,241	\$226,426	\$252	\$182

Figure 15. Transitional Households by Region October 2018

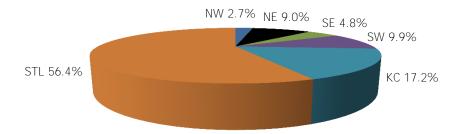
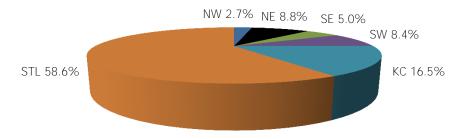


Figure 16. Transitional Children by Region October 2018



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
OCTOBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	15	21	\$4,043	\$270	\$193
NORTHEAST REGION	54	73	\$13,723	\$254	\$188
SOUTHEAST REGION	26	38	\$3,402	\$131	\$90
SOUTHWEST REGION	63	74	\$11,190	\$178	\$151
KANSAS CITY REGION	104	138	\$29,800	\$287	\$216
ST. LOUIS REGION	328	484	\$111,315	\$339	\$230
STATEWIDE	590	828	\$173,473	\$294	\$210

Figure 17. Transitional Households Level 1 by Region October 2018

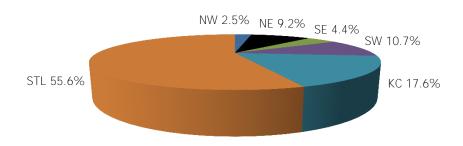
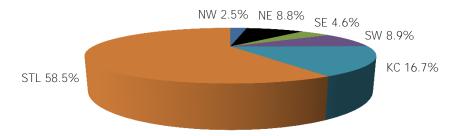


Figure 18. Transitional Children Level 1 by Region October 2018



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
OCTOBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	9	13	\$1,401	\$156	\$108
NORTHEAST REGION	18	26	\$6,685	\$371	\$257
SOUTHEAST REGION	12	18	\$1,035	\$86	\$57
SOUTHWEST REGION	14	16	\$1,562	\$112	\$98
KANSAS CITY REGION	39	54	\$9,324	\$239	\$173
ST. LOUIS REGION	128	180	\$25,138	\$196	\$140
STATEWIDE	220	307	\$45,145	\$205	\$147

Figure 19. Transitional Households Level 2 by Region October 2018

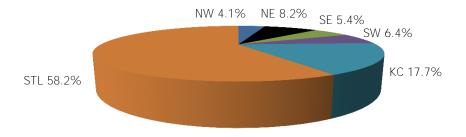
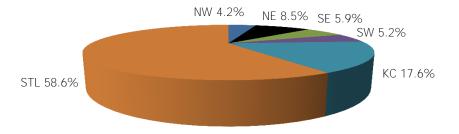


Figure 20. Transitional Children Level 2 by Region October 2018



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
OCTOBER 2018

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	9	10	\$584	\$65	\$58
SOUTHEAST REGION	5	6	\$275	\$55	\$46
SOUTHWEST REGION	12	14	\$1,240	\$103	\$89
KANSAS CITY REGION	12	13	\$1,081	\$90	\$83
ST. LOUIS REGION	51	63	\$4,627	\$91	\$73
STATEWIDE	89	106	\$7,808	\$88	\$74

Figure 21. Transitional Households Level 3 by Region October 2018

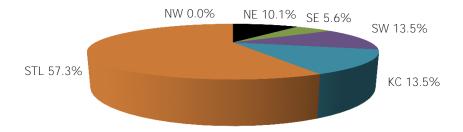
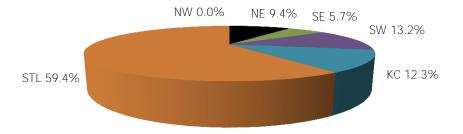


Figure 22. Transitional Children Level 3 by Region October 2018



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

License Registered
Exempt 2,993
3,562 9%
11%

Licensed
26,285
80%

12-Month Average November 2017 - October 2018

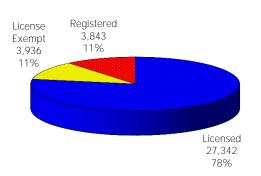
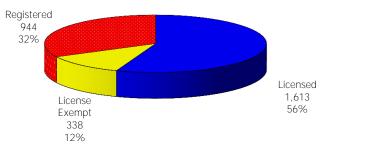


Figure 24. Child Care Providers By Type

October 2018



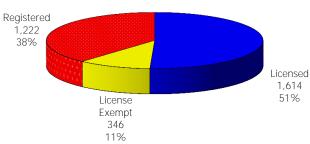


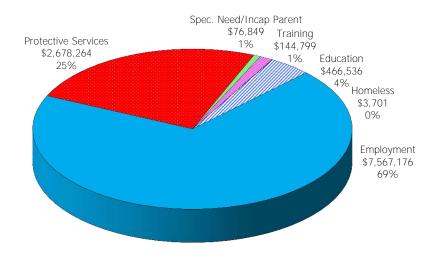
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2018

	NUMBER OR AMOUNT OCT-2018	NUMBER OR AMOUNT OCT-2017	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	001-2018	0C1-2017	LASI TEAK
CHILDREN	26,285	26,471	-0.7%
PROVIDERS	1,613	1,679	-3.9%
PAYMENTS	\$9,259,032	\$9,733,052	-4.9%
CENTERS			
CHILDREN	23,775	23,784	0.0%
PROVIDERS	1,176	1,188	-1.0%
PAYMENTS	\$8,659,540	\$9,052,125	-4.39
FAMILY HOMES			
CHILDREN	1,853	2,046	-9.49
PROVIDERS	358	412	-13.19
PAYMENTS	\$444,872	\$515,451	-13.79
GROUP HOMES			
CHILDREN	736	726	1.49
PROVIDERS	79	79	0.09
PAYMENTS	\$154,620	\$165,475	-6.6%
ate state and a second a second and a second a second and			
*** REGISTERED ***	0.000	4 700	07.40
CHILDREN	2,993	4,708	-36.49
PROVIDERS	944	1,454	-35.19
PAYMENTS	\$718,270	\$1,143,523	-37.29
FOUR OR LESS			
UNRELATED CHILDREN	2.020	4 570	27.00
CHILDREN	2,838	4,573	-37.99
PROVIDERS	876	1,381	-36.69
PAYMENTS	\$666,780	\$1,099,583	-39.49
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT		0.5	00.00
CHILDREN	3	25	-88.09
PROVIDERS	3	11	-72.79
PAYMENTS	\$603	\$5,065	-88.19
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	4	440	07.00
CHILDREN	151	110	37.39
PROVIDERS	64	62	3.29
PAYMENTS	\$50,688	\$38,874	30.49
MILITARY			100.00
CHILDREN	1	0	100.09
PROVIDERS	1	0	100.09
PAYMENTS	\$200	\$0	100.09
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,562	4,031	-11.69
PROVIDERS	338	396	-14.69
PAYMENTS	\$960,022	\$1,081,377	-11.29
SCHOOL	ψ700,022	Ψ1,001,077	11.2
CHILDREN	1,022	1,219	-16.29
PROVIDERS	167	209	-20.19
PAYMENTS	\$195,690	\$238,103	-17.89
BUSINESS	Ψ175,070	Ψ230,103	17.07
CHILDREN	0	0	0.09
PROVIDERS	0	0	0.09
PAYMENTS	\$0	\$0	0.09
RELIGIOUS	ΦU.	ΦU	0.07
CHILDREN	2,460	2,705	-9.19
PROVIDERS	150	166	-9.13 -9.69
PAYMENTS	\$744,829	\$825,048	-9.07 -9.79
	\$144,829	\$8Z5,U48	-9.7%
	i		
SUMMER	0.4	111	24 20
CHILDREN PROVIDERS	84 21	114 21	-26.39 0.09

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE OCTOBER 2018

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,567,176	13,887	23,983	\$545	\$316
EDUCATION	\$466,536	803	1,227	\$581	\$380
TRAINING	\$144,799	230	357	\$630	\$406
PROTECTIVE SERVICES	\$2,678,264	6,903	6,903	\$388	\$388
SPECIAL NEEDS	\$15,129	19	30	\$796	\$504
INCAPACITATED PARENT	\$61,720	96	152	\$643	\$406
HOMELESS	\$3,701	7	12	\$529	\$308
STATEWIDE	\$10,937,325	21,945	32,664	\$498	\$335

Figure 25. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

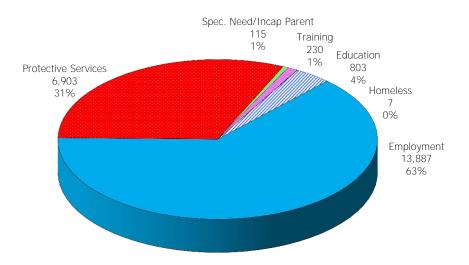
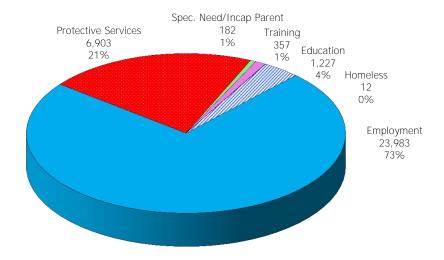


Figure 27. Children by Reason for Care

October 2018



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.